Proposed 2027 Budget

	MANAGER	2026 Budget	2027 Budget	% of 2026 Budget
MISSIONS TOTAL	John Stone	**$560,800**	**$572,800**	**102%**
PERSONNEL MINISTRY TOTAL	Personnel Committee	**$3,643,335**	**$3,679,618**	**101%**
CHURCH MINISTRY				
Men of Willowbrook	Wayne Stevens	$22,000	$22,000	100%
Women's Ministry	Denise Wing	$57,500	$57,500	100%
Children's Ministry	Whitney Reeves	$27,000	$27,000	100%
Deacons	Jared Allen	$12,000	$20,000	167%
Discipleship Training	Steve Lacy	$5,500	$5,500	100%
55 Plus Ministry	Mark Smith	$9,000	$9,000	100%
Media	Mark Smith	$10,600	$10,600	100%
Music Ministry	David Freeman	$24,000	$24,000	100%
Outreach	Steve Lacy	$5,100	$5,100	100%
Pastoral	Bob Fredrickson	$18,500	$18,500	100%
Preschool Ministry	Bethany Donham	$20,000	$20,000	100%
Life Groups	Steve Lacy	$29,250	$32,250	110%
Transportation	Mike Moss	$6,000	$6,000	100%
Student Ministry	Cale Holloway/Jordan Roberts	$85,000	$85,000	100%
College Ministry	Cale Holloway/Jordan Roberts	$5,500	$2,000	36%
Production Ministry	Andrew Boyd	$20,000	$22,500	113%
Madison Campus	Jared Allen	$255,500	$261,500	102%
Preschool Ministry Madison	Jamie Wingfield	$9,000	$9,000	100%
Willowbrook Kids Madison	Tara Cagle	$8,000	$8,000	100%
Welcome Team Madison	Denise Wing	$1,500	$2,000	133%
Life Groups Madison	David Jackson	$5,000	$5,000	100%
VBS Madison	Tara Cagle	$11,000	$11,000	100%
Youth - 6th to 12th Grades Madison	David Norton	$19,500	$22,000	113%
Music Ministry Madison	Derek Williams	$8,000	$8,000	100%
CHURCH MINISTRY TOTAL		**$674,450**	**$693,450**	**103%**
SERVICE MINISTRY				
Church Functions	Bob Fredrickson	$17,000	$18,000	106%
Flowers	Jackie Holmes	$400	$400	100%
Janitorial Supplies	Mike Moss	$28,000	$30,000	107%
Kitchen Supplies/Javabrook	Lisa Holman	$10,000	$10,000	100%
Office Fixtures & Repair	Bob Fredrickson	$64,000	$70,000	109%
Office Supplies & Operations	Bob Fredrickson	$138,500	$141,500	102%
Ordinance & Ch Supplies	Bob Fredrickson	$1,250	$1,250	100%
Postage	Bob Fredrickson	$6,000	$6,000	100%
Publicity	Steve Lacy	$211,000	$211,000	100%
Staff Search/Personnel	Bob Fredrickson	$26,000	$26,000	100%
SERVICE MINISTRY TOTAL		**$502,150**	**$514,150**	**102%**
FACILITY MINISTRY				
Contract Work	Mike Moss	$96,500	$100,600	104%
Facility Maintenance	Mike Moss	$40,500	$41,500	102%
Insurance	Bob Fredrickson	$111,320	$120,000	108%
Utilities	Bob Fredrickson	$244,600	$254,600	104%
Office Equipment Leases	Bob Fredrickson	$69,500	$70,500	101%
FACILITY MINISTRY TOTAL		**$562,420**	**$587,200**	**104%**
DEBT RETIREMENT TOTAL	Bob Fredrickson	**$553,500**	**$539,958**	**98%**
BUDGET TOTAL		**$6,496,655**	**$6,587,176**	**101%**